

कार्यालय संचालक

जल सहायता संगठन, राज्य जल मिशन

लोक स्वास्थ्य यांत्रिकी विभाग सतपुड़ा भवन भोपाल (म0प्र0)

क्रमांक 216 / संचा. / ज.स.सं. / रा.ज.मि. / लो.स्वा.यां.वि. / 2014 भोपाल, दिनांक 20/5/2014
प्रति,

✓ कार्यपालन यंत्री

लोक स्वास्थ्य यांत्रिकी खण्ड (समस्त)

विषय :- सहायक गतिविधियों के अंतर्गत वर्ष 2014-15 की वार्षिक कार्ययोजना के अनुसार लक्ष्यों का निर्धारण।

उपरोक्त विषयान्तर्गत सहायक गतिविधियों के अंतर्गत वर्ष 2014-15 की वार्षिक कार्ययोजना के अनुसार विभिन्न क्रियान्वित की जाने वाली गतिविधियों के लिये प्रदेश के सभी 50 जिलों के लक्ष्यों का निर्धारण किया गया है।

जिलेवार लक्ष्यों एवं वित्तीय प्रावधान को दर्शाते हुये दो पत्रक संलग्न है। आप कृपया अपने जिले हेतु निर्धारित लक्ष्यों के अनुसार भारत शासन की वेबसाईट पर अपने जिले की वार्षिक कार्ययोजना (Annual Action Plan) की प्रविष्टियाँ दिनांक 31 मई 2014 करना सुनिश्चित करें।

सभी कार्यपालन यंत्री इस कार्य को अपने जिले में पदस्थ जिला स्तरीय आई.ई.सी. / एच.आर.डी. / एम.आई.एस. कंसल्टेंट के साथ जानकारी सांझा करते हुये समय-सीमा में उक्त प्रविष्टियाँ पूर्ण करते हुये पालन प्रतिवेदन इस कार्यालय को उपलब्ध कराना सुनिश्चित करें। उक्त समय-सीमा में प्रविष्टियाँ पूर्ण न करने वाले खण्ड के लिये इस कार्यालय द्वारा आवंटन दिया जाना संभव नहीं हो सकेगा।

भारत शासन के IMIS में संशोधन होने तक नवनिर्मित आगरा जिले के लक्ष्य शाजापुर जिले के साथ ही समाहित हैं।

कृपया उक्त प्रविष्टियाँ सर्वोच्च प्राथमिकता के आधार पर पूर्ण करें।

पृष्ठ. क्रमांक / संचा. / ज.स.सं. / रा.ज.मि. / लो.स्वा.यां.वि. / 2014 भोपाल, दिनांक
प्रतिलिपि :-

1. प्रमुख अभियंता, लो.स्वा.यां. विभाग भोपाल की ओर सूचनार्थ।
2. मुख्य अभियंता, लो.स्वा.यां. विभाग भोपाल परिक्षेत्र भोपाल / इंदौर / ग्वालियर / जबलपुर की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु।
3. अधीक्षण यंत्री, लोक स्वास्थ्य यांत्रिकी विभाग, समस्त मण्डल की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु।

संचालक
20/5/14

संचालक

Targets of the HRD (Training) Activities for various Districts for the year 2014-15

S. No.	Zone	Circle	Districts	Total No. of Block	Total no. of Panchayat	State Level Trainings		Zone level Trainings + Engineers		Circle Level Trainings + Engineers		District Level Trainings for Engineers+ PRI Members		Block Level Trainings for PRI Members		VWSC Training		Grass root Workers Trainings (WQM&SP Fund)		Total of all Trainings
						Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	No of PRI Members	Cost in Lakh Rs.	No of VWSC Members	Cost in Lakh Rs.	No of Grass root workers	Cost in Lakh Rs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			Bhopal State			20	60.00													60.00
1			Bhopal	2	195			5	5.00	2	1.00	4	1.00	48	0.16	192	0.25	200	0.50	7.91
2			Raisen	7	502							4	1.00	133	0.44	672	0.87	200	0.50	2.82
3			Sehore	5	499							4	1.00	95	0.32	480	0.62	200	0.50	2.44
4			Rajgarh	6	627							4	1.00	114	0.38	576	0.75	200	0.50	2.63
5			Vidisha	7	580							4	1.00	133	0.44	672	0.87	200	0.50	2.82
			Total	27	2403							20	5.00	523	1.74	2592	3.37	1000	2.50	78.61
6			Hoshangabad	7	428					2	1.00	4	1.00	133	0.44	672	0.87	200	0.50	3.82
7			Betul	10	558							4	1.00	190	0.63	960	1.25	200	0.50	3.38
8			Harda	3	211							4	1.00	70	0.23	288	0.37	200	0.50	2.11
			Total	20	1197							12	3.00	393	1.31	1920	2.50	600	1.50	9.30
9			Gwalior	4	299			5	5.00			4	1.00	76	0.25	384	0.50	200	0.50	7.25
10			Shivpuri	8	615					2	1.00	4	1.00	152	0.51	768	1.00	200	0.50	4.00
11			Guna	5	425							4	1.00	95	0.32	480	0.62	200	0.50	2.44
12			Datia	3	281							4	1.00	60	0.20	288	0.37	200	0.50	2.07
13			Murena	7	489					2	1.00	4	1.00	133	0.44	672	0.87	200	0.50	3.82
14			Sheopur	3	226							4	1.00	70	0.23	288	0.37	200	0.50	2.11
15			Bhind	6	447							4	1.00	114	0.38	576	0.75	200	0.50	2.63
16			Ashoknagar	4	335							4	1.00	76	0.25	384	0.50	200	0.50	2.25
			Total	40	3117							32	8.00	776	2.58	3840	4.99	1600	4.00	26.58
17			Chhatarpur	8	558							4	1.00	152	0.51	768	1.00	200	0.50	3.00
18			Panna	5	395							4	1.00	95	0.32	480	0.62	200	0.50	2.44
19			Tikamgarh	6	459							4	1.00	114	0.38	576	0.75	200	0.50	2.63
20			Sagar	11	760					2	1.00	4	1.00	209	0.70	1048	1.36	200	0.50	4.56
21			Damoh	7	461							4	1.00	133	0.44	672	0.87	200	0.50	2.82
			Total	37	2633							20	5.00	703	2.34	3544	4.61	1000	2.50	15.45
22			Indore	4	335			5	5.00	2	1.00	4	1.00	76	0.25	384	0.50	200	0.50	8.25
23			Khandwa	7	423							4	1.00	133	0.44	672	0.87	200	0.50	2.82
24			Burhanpur	2	167							4	1.00	49	0.16	192	0.25	200	0.50	1.91
25			Dhar	13	762							4	1.00	247	0.82	1228	1.60	200	0.50	3.92

S. No.	Zone	Circle	Districts	Total No. of Block	Total no. of Panchayat	State Level Trainings		Zone level Trainings + Engineers		Circle Level Trainings + Engineers		District Level Trainings for Engineers+ PRI Members		Block Level Trainings for PRI Members		VWSC Training		Grass root Workers Trainings (WQM&SP Fund)		Total of all Trainings			
						Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	Nos.	Cost in Lakh Rs.	No of PRI Members	Cost in Lakh Rs.	No of VWSC Members	Cost in Lakh Rs.	No of Grass root workers	Cost in Lakh Rs.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
26	Indore	Indore	Badwani	7	417							4	1.00	133	0.44	672	0.87	200	0.50	2.82			
27			Khargone	9	600								4	1.00	171	0.57	860	1.12	200	0.50	3.19		
28			Jhabua	6	376								4	1.00	114	0.38	576	0.75	200	0.50	2.63		
29			Alirajpur	6	288								4	1.00	114	0.38	576	0.75	200	0.50	2.63		
			Total	Total	54	3368								32	8.00	1037	3.45	5160	6.71	1600	4.00	28.16	
30	Ujjain	Ujjain	Ujjain	6	612			2	1.00			4	1.00	114	0.38	576	0.75	200	0.50	3.63			
31			Dewas	6	497								4	1.00	114	0.38	576	0.75	200	0.50	2.63		
32			Neemuch	3	239								4	1.00	60	0.20	288	0.37	200	0.50	2.07		
33			Mandsour	5	441								4	1.00	95	0.32	480	0.62	200	0.50	2.44		
34			Shajapur	8	554								4	1.00	152	0.51	768	1.00	200	0.50	3.00		
35			Ratlam	6	419								4	1.00	114	0.38	576	0.75	200	0.50	2.63		
			Total	Total	34	2762								24	6.00	649	2.16	3264	4.24	1200	3.00	16.40	
36			Jabalpur	Jabalpur	Jabalpur	7	542			5	5.00			4	1.00	133	0.44	672	0.87	200	0.50	8.82	
37					Narsinghpur	6	457								4	1.00	114	0.40	576	0.75	200	0.50	2.65
38					Mandla	9	493								4	1.00	171	0.57	864	1.12	200	0.50	3.19
39	Katni	6			407								4	1.00	114	0.38	576	0.75	200	0.50	2.63		
	Total	Total			28	1899								16	4.00	532	1.79	2688	3.49	800	2.00	17.29	
40	Satna	8			703									4	1.00	152	0.51	768	1.00	200	0.50	3.00	
41	Rewa	Rewa	Sidhi	5	401							4	1.00	95	0.32	480	0.62	200	0.50	2.44			
42			Rewa	9	827						2	1.00	4	1.00	171	0.57	864	1.12	200	0.50	4.19		
43			Singroli	3	316								4	1.00	57	0.19	288	0.37	200	0.50	2.06		
			Total	Total	25	2247								16	4.00	475	1.58	2400	3.12	800	2.00	11.70	
44			Shahdol	5	392					2	1.00			4	1.00	95	0.32	480	0.62	200	0.50	3.44	
45	Shahdol	Shahdol	Anooppur	4	282							4	1.00	76	0.25	384	0.50	200	0.50	2.25			
46			Umariya	3	234								4	1.00	57	0.19	288	0.37	200	0.50	2.06		
47			Dindori	7	364								4	1.00	133	0.44	672	0.87	200	0.50	2.82		
	Total	Total	19	1272								16	4.00	361	1.20	1824	2.37	800	2.00	10.57			
48	Chhindwara	Chhindwara	Chhindwara	11	808			2	1.00			4	1.00	209	0.70	1040	1.35	200	0.50	4.55			
49			Seoni	8	645								4	1.00	152	0.51	768	1.00	200	0.50	3.00		
50			Balaghat	10	693								4	1.00	190	0.63	960	1.25	200	0.50	3.38		
	Total	Total	29	2146								12	3.00	551	1.83	2768	3.60	600	1.50	10.93			
	Grand Total				313	23044	20	60.00	20	20.00	22	11.00	200	50.00	6000	20.00	39.00	10000	25.00	225.00			

Targets of the support Activities for various Districts for the year 2014-15

S. No.	Districts	Total No. of Block	Total no. of Panchayat	Song & Drama to be conducted in the year @ Rs.4000/- one play for village having population less than 2000 and two for bigger village	Amount (Rs in Lakhs)	Mela to be Organised in the year @ Rs. 100000/- for each distt (Provision is for all melas in the year)	Exhibition to be Organised @ Rs. 100000/- each distt. (Provision is for all Exhibition in the year)	Amount (Rs in Lakhs)	District Awards cum inagural workshop	Amount (Rs in Lakhs)	Radio Spot	Amount (Rs in Lakhs)	Bulk SMS & E-news letter	Amount (Rs in Lakhs)	IEC work shop-District level	Amount (Rs in Lakhs)	IEC works hop - Block level	Amount (Rs in Lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Bhopal	2	195	11	0.44	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	2	0.48
2	Raisen	7	502	27	1.08	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
3	Sehore	5	499	27	1.08	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
4	Rajgarh	6	627	34	1.36	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
5	Vidisha	7	580	31	1.24	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
	Total	27	2403	130	5.20	5	5.00	5	5.00	5	2.50	5	2.50	20	1.00	5	2.50	27	6.47
6	Hoshangabad	7	428	24	0.96	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
7	Betul	10	558	30	1.20	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	10	2.40
8	Harda	3	211	11	0.44	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
	Total	20	1197	65	2.60	3	3.00	3	3.00	3	1.50	3	1.50	12	0.60	3	1.50	20	4.79
9	Gwalior	4	299	16	0.64	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	4	0.96
10	Shivpuri	8	615	33	1.32	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	8	1.92
11	Guna	5	425	23	0.92	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
12	Datia	3	281	15	0.60	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
13	Murena	7	489	28	1.12	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
14	Sheopur	3	226	12	0.48	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
15	Bhind	6	447	24	0.96	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
16	Ashoknagar	4	335	18	0.72	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	4	0.96
	Total	40	3117	169	6.76	8	8.00	8	8.00	8	4.00	8	4.00	32	1.60	8	4.00	40	9.58
17	Chhatarpur	8	558	30	1.20	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	8	1.92
18	Panna	5	395	21	0.84	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
19	Tikamgarh	6	459	25	1.00	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
20	Sagar	11	760	41	1.64	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	11	2.64
21	Damoh	7	461	25	1.00	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
	Total	37	2633	142	5.68	5	5.00	5	5.00	5	2.50	5	2.50	20	1.00	5	2.50	37	8.87
22	Indore	4	335	18	0.72	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	4	0.96
23	Khandwa	7	423	23	0.92	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
24	Burhanpur	2	167	9	0.36	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	2	0.48
25	Dhar	13	762	41	1.64	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	13	3.11
26	Badwani	7	417	23	0.92	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
27	Khargone	9	600	33	1.32	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	9	2.16
28	Jhabua	6	376	20	0.80	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44

S. No.	Districts	Total No. of Block	Total no. of Panchayat	Song & Drama to be conducted in the year @ Rs.4000/- one play for village having population less than 2000 and two for bigger village	Amount (Rs in Lakhs)	Mela to be Organised in the year @ Rs. 100000/- for each distt (Provision is for all melas in the year)	Amount (Rs in Lakhs)	Exhibition to be Organised @ Rs. 100000/- each distt. (Provision is for all Exhibition in the year)	Amount (Rs in Lakhs)	District Awareness cum inaugural workshop	Amount (Rs in Lakhs)	Radio Spot	Amount (Rs in Lakhs)	Bulk SMS & E-news letter	Amount (Rs in Lakhs)	IEC work shop-District level	Amount (Rs in Lakhs)	IEC works hop - Block level	Amount (Rs in Lakhs)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
29	Alirajpur	6	288	16	0.64	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
	Total	54	3368	183	7.32	8	8.00	8	8.00	8	4.00	8	4.00	32	1.60	8	4.00	54	12.94
30	Ujjain	6	612	33	1.32	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
31	Dewas	6	497	27	1.08	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
32	Neemuch	3	239	13	0.52	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
33	Mandsour	5	441	24	0.96	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
34	Shajapur	8	554	30	1.20	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	8	1.92
35	Ratlam	6	419	23	0.92	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
	Total	34	2762	150	6.00	6	6.00	6	6.00	6	3.00	6	3.00	24	1.20	6	3.00	34	8.15
36	Jabalpur	7	542	29	1.16	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
37	Narsinghpur	6	457	25	1.00	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
38	Mandla	9	493	27	1.08	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	9	2.16
39	Katni	6	407	22	0.88	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	6	1.44
	Total	28	1899	103	4.12	4	4.00	4	4.00	4	2.00	4	2.00	16	0.80	4	2.00	28	6.71
40	Satna	8	703	38	1.52	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	8	1.92
41	Sidhi	5	401	22	0.88	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
42	Rewa	9	827	45	1.80	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	9	2.16
43	Singroli	3	316	17	0.68	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
	Total	25	2247	122	4.88	4	4.00	4	4.00	4	2.00	4	2.00	16	0.80	4	2.00	25	5.99
44	Shahdol	5	392	21	0.84	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	5	1.20
45	Anooppur	4	282	15	0.60	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	4	0.96
46	Umaria	3	234	13	0.52	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	3	0.72
47	Dindori	7	364	20	0.80	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	7	1.68
	Total	19	1272	69	2.76	4	4.00	4	4.00	4	2.00	4	2.00	16	0.80	4	2.00	19	4.55
48	Chhindwara	11	808	44	1.76	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	11	2.64
49	Seoni	8	645	35	1.40	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	8	1.92
50	Balaghat	10	693	38	1.52	1	1.00	1	1.00	1	0.50	1	0.50	4	0.20	1	0.50	10	2.40
	Total	29	2146	117	4.68	3	3.00	3	3.00	3	1.50	3	1.50	12	0.60	3	1.50	29	6.95
	Grand Total	313	23044	1250	50.00	50	50.00	50	50.00	50	25.00	50	25.00	200	10.00	50	25.00	313	75.00

Targets of the support Activities for various Districts for the year 2014-15

S. No.	Districts	Hoarding banners, flexes to be erected in the year	Amount (Rs in Lakhs)	Participatory Rural Appraisal to be organized	Amount (Rs in Lakhs)	Wall Writings to be done @ Rs. 400/- only.	Amount (Rs in Lakhs)	Street plays to be done in @ Rs. 5000/- per village, one play for village having population less than 2000 and two for bigger	Amount (Rs in Lakhs)	School Rallies /FTK testing/ Comptetions to be Organised @Rs.500/- average per activity	Amount (Rs in Lakhs)	Announcements through PA System	Amount (Rs in Lakhs)	Mass/ Group Meetings	Amount (Rs in Lakhs)	Gram Sabha proposed to be held in targeted habitations.	Amount (Rs in Lakhs)	VWSC Meetings	Amount (Rs in Lakhs)	Amount to be given to the districts for support activities in Lakh Rs.
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
1	Bhopal	217	0.50	25	0.38	128	0.51	8	0.40	96	0.48	641	0.13	160	0.32	128	0.16	192	0.19	7.68
2	Raisen	667	0.91	65	0.98	448	1.79	22	1.10	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.71
3	Sehore	476	0.65	65	0.98	320	1.28	22	1.10	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	13.18
4	Rajgarh	575	0.78	82	1.23	384	1.54	27	1.35	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	15.24
5	Vidisha	670	0.91	75	1.13	448	1.79	25	1.25	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	16.17
	Total	2605	3.74	312	4.68	1728	6.91	104	5.20	1296	6.48	8628	1.73	2160	4.32	1728	2.16	2592	2.59	67.98
6	Hoshangabad	670	0.91	56	0.84	448	1.79	19	0.95	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.31
7	Betul	955	1.30	73	1.10	638	2.55	24	1.20	480	2.40	3193	0.64	800	1.60	640	0.80	955	0.96	19.84
8	Harda	290	0.39	27	0.41	192	0.77	9	0.45	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	8.80
	Total	1915	2.60	156	2.34	1278	5.11	52	2.60	960	4.80	6389	1.28	1600	3.20	1280	1.60	1915	1.92	43.94
9	Gwalior	385	0.52	39	0.59	256	1.02	13	0.65	192	0.96	1279	0.26	320	0.64	256	0.32	384	0.38	10.64
10	Shivpuri	765	1.04	80	1.20	510	2.04	27	1.35	384	1.92	2555	0.51	640	1.28	510	0.64	765	0.77	17.68
11	Guna	480	0.65	55	0.83	320	1.28	18	0.90	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	12.68
12	Datia	290	0.39	37	0.56	192	0.77	12	0.60	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	9.26
13	Murena	670	0.91	64	0.96	448	1.79	21	1.05	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.69
14	Sheopur	290	0.39	29	0.44	192	0.77	10	0.50	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	8.92
15	Bhind	575	0.78	58	0.87	384	1.54	19	0.95	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	14.08
16	Ashoknagar	385	0.52	44	0.66	256	1.02	15	0.75	192	0.96	1279	0.26	320	0.64	256	0.32	384	0.38	10.90
	Total	3840	5.22	406	6.09	2558	10.23	135	6.75	1920	9.60	12784	2.56	3200	6.40	2558	3.20	3837	3.84	99.83
17	Chhatarpur	765	1.04	73	1.10	510	2.04	24	1.20	384	1.92	2555	0.51	640	1.28	510	0.64	765	0.77	17.31
18	Panna	480	0.65	50	0.75	320	1.28	17	0.85	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	12.47
19	Tikamgarh	575	0.78	60	0.90	384	1.54	20	1.00	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	14.20
20	Sagar	1050	1.43	98	1.47	704	2.82	33	1.65	520	2.60	3512	0.70	860	1.72	682	0.85	1050	1.05	22.26
21	Damoh	670	0.91	60	0.90	448	1.79	20	1.00	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.46
	Total	3540	4.81	341	5.12	2366	9.46	114	5.70	1768	8.84	11818	2.36	2940	5.88	2344	2.93	3543	3.54	81.70
22	Indore	385	0.52	43	0.65	256	1.02	15	0.75	192	0.96	1279	0.26	320	0.64	256	0.32	384	0.38	10.88
23	Khandwa	670	0.91	55	0.83	448	1.79	18	0.90	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.20
24	Burhanpur	195	0.27	22	0.33	128	0.51	7	0.35	96	0.48	641	0.13	160	0.32	128	0.16	192	0.19	7.28
25	Dhar	1240	1.69	98	1.47	832	3.33	33	1.65	612	3.06	4150	0.83	1040	2.08	832	1.04	1230	1.23	24.83
26	Badwani	670	0.91	55	0.83	448	1.79	18	0.90	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.20
27	Khargone	860	1.17	79	1.19	570	2.28	26	1.30	432	2.16	2874	0.57	720	1.44	576	0.72	864	0.86	18.87
28	Jhabua	575	0.78	48	0.72	384	1.54	16	0.80	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	13.62

S. No.	Districts	Hoarding banners, flexes to be erected in the year	Amount (Rs in Lakhs)	Participatory Rural Aprial to be organized	Amount (Rs in Lakhs)	Wall Writings to be done @ Rs. 400/- only.	Amount (Rs in Lakhs)	Street plays to be done in @ Rs. 5000/- per village, one play for village having population less than 2000 and two for bigger	Amount (Rs in Lakhs)	School Rallies /FTK testing/ Competitions to be Organised @Rs.500/- average per activity	Amount (Rs in Lakhs)	Annous ments through PA System	Amount (Rs in Lakhs)	Mass/ Group Meetin gs	Amount (Rs in Lakhs)	Gram Sabha propose d to be held in targeted habitati ons.	Amount (Rs in Lakhs)	VWSC Meetin gs	Amount (Rs in Lakhs)	Amount to be given to the districts for support activities in Lakh Rs.
1	2	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
29	Alirajpur	575	0.78	38	0.57	384	1.54	13	0.65	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	13.16
	Total	5170	7.03	438	6.57	3450	13.80	146	7.30	2580	12.90	17250	3.45	4320	8.64	3456	4.32	5166	5.17	119.04
30	Ujjain	575	0.78	79	1.19	384	1.54	27	1.35	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	15.15
31	Dewas	575	0.78	65	0.98	384	1.54	22	1.10	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	14.45
32	Neemuch	290	0.39	31	0.47	192	0.77	10	0.50	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	8.99
33	Mandsour	480	0.65	58	0.87	320	1.28	19	0.95	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	12.81
34	Shajapur	765	1.04	72	1.08	510	2.04	24	1.20	384	1.92	2555	0.51	640	1.28	512	0.64	768	0.77	17.30
35	Ratlam	575	0.78	55	0.83	384	1.54	18	0.90	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	13.94
	Total	3260	4.43	360	5.40	2174	8.70	120	6.00	1632	8.16	10864	2.17	2720	5.44	2176	2.72	3264	3.26	82.63
36	Jabalpur	670	0.91	70	1.05	448	1.79	24	1.20	336	1.68	2236	0.45	560	1.12	448	0.56	672	0.67	15.97
37	Narsinghpur	575	0.78	60	0.90	384	1.54	20	1.00	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	14.20
38	Mandla	860	1.17	65	0.98	570	2.28	21	1.05	432	2.16	2874	0.57	720	1.44	576	0.72	864	0.86	18.17
39	Katni	575	0.78	53	0.80	380	1.52	18	0.90	288	1.44	1917	0.38	480	0.96	384	0.48	576	0.58	13.85
	Total	2680	3.64	248	3.72	1782	7.13	83	4.15	1344	6.72	8944	1.79	2240	4.48	1792	2.24	2688	2.69	62.19
40	Satna	765	1.04	91	1.37	510	2.04	31	1.55	384	1.92	2555	0.51	640	1.28	512	0.64	768	0.77	18.25
41	Sidhi	480	0.65	53	0.80	320	1.28	17	0.85	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	12.56
42	Rewa	860	1.17	108	1.62	570	2.28	36	1.80	432	2.16	2874	0.57	720	1.44	576	0.72	864	0.86	20.28
43	Singroli	290	0.39	41	0.62	192	0.77	14	0.70	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	9.50
	Total	2395	3.26	293	4.40	1592	6.37	98	4.90	1200	6.00	7987	1.60	2000	4.00	1600	2.00	2400	2.40	60.59
44	Shahdol	480	0.65	50	0.75	320	1.28	17	0.85	240	1.20	1598	0.32	400	0.80	320	0.40	480	0.48	12.47
45	Anooppur	385	0.52	36	0.54	256	1.02	12	0.60	192	0.96	1279	0.26	320	0.64	256	0.32	384	0.38	10.51
46	Umariya	290	0.39	31	0.47	192	0.77	10	0.50	144	0.72	960	0.19	240	0.48	192	0.24	288	0.29	8.99
47	Dindori	670	0.91	48	0.72	448	1.79	16	0.80	336	1.68	2236	0.45	560	1.12	448	0.56	670	0.67	14.88
	Total	1825	2.48	165	2.48	1216	4.86	55	2.75	912	4.56	6073	1.21	1520	3.04	1216	1.52	1822	1.82	46.84
48	Chhindwara	1050	1.43	106	1.59	704	2.82	35	1.75	524	2.62	3515	0.70	860	1.72	698	0.87	1045	1.05	22.64
49	Seoni	765	1.04	84	1.26	512	2.05	28	1.40	384	1.92	2555	0.51	640	1.28	512	0.64	768	0.77	17.88
50	Balaghat	955	1.30	91	1.37	640	2.56	30	1.50	480	2.40	3193	0.64	800	1.60	640	0.80	960	0.96	20.74
	Total	2770	3.77	281	4.22	1856	7.42	93	4.65	1388	6.94	9263	1.85	2300	4.60	1850	2.31	2773	2.77	61.26
	Grand Total	30000	41.00	3000	45.00	20000	80.00	1000	50.00	15000	75.00	100000	20.00	25000	50.00	20000	25.00	30000	30.00	726.00

कार्यालय संचालक
जल सहायता संगठन, राज्य जल मिशन
लोक स्वास्थ्य यांत्रिकी विभाग सतपुड़ा भवन भोपाल (म0प्र0)

क्रमांक 217/संचा./ज.स.सं./रा.ज.मि./लो.स्वा.यां.वि./2014 भोपाल, दिनांक 20/5/14
 प्रति,

कार्यपालन यंत्री
 लोक स्वास्थ्य यांत्रिकी खण्ड (समस्त)

विषय :- जल गुणवत्ता मॉनीटरिंग एवं निगरानी कार्यक्रम के अंतर्गत वर्ष 2014-15 की वार्षिक कार्ययोजना के अनुसार लक्ष्यों का निर्धारण।

उपरोक्त विषयान्तर्गत जल गुणवत्ता मॉनीटरिंग एवं निगरानी कार्यक्रम के अंतर्गत वर्ष 2014-15 की वार्षिक कार्ययोजना के अनुसार विभिन्न क्रियान्वित की जाने वाली गतिविधियों के लिये प्रदेश के सभी 50 जिलों के लक्ष्यों का निर्धारण किया गया है।

जिलेवार लक्ष्यों एवं वित्तीय प्रावधान को दर्शाते हुये एक पत्रक संलग्न है। आप कृपया अपने जिले हेतु निर्धारित लक्ष्यों के अनुसार भारत शासन की वेबसाईट पर अपने जिले की वार्षिक कार्ययोजना (Annual Action Plan) की प्रविष्टियाँ दिनांक 31 मई 2014 करना सुनिश्चित करें।

सभी कार्यपालन यंत्री इस कार्य को अपने जिले में पदस्थ जिला स्तरीय आई.ई.सी./एच.आर.डी./एम.आई.एस. कंसल्टेंट के साथ जानकारी सांझा करते हुये समय-सीमा में उक्त प्रविष्टियाँ पूर्ण करते हुये पालन प्रतिवेदन इस कार्यालय को उपलब्ध कराना सुनिश्चित करें। उक्त समय-सीमा में प्रविष्टियाँ पूर्ण न करने वाले खण्ड के लिये इस कार्यालय द्वारा आवंटन दिया जाना संभव नहीं हो सकेगा।

भारत शासन के IMIS में संशोधन होने तक नवनिर्मित आगर जिले के लक्ष्य शाजापुर जिले के साथ ही समाहित हैं।

कृपया उक्त प्रविष्टियाँ सर्वोच्च प्राथमिकता के आधार पर पूर्ण करें।

पृष्ठ. क्रमांक 217/संचा./ज.स.सं./रा.ज.मि./लो.स्वा.यां.वि./2014 भोपाल, दिनांक 20/5/14
 प्रतिलिपि :-

1. प्रमुख अभियंता, लो.स्वा.यां. विभाग भोपाल की ओर सूचनार्थ।
2. मुख्य अभियंता, लो.स्वा.यां. विभाग भोपाल परिक्षेत्र भोपाल/इंदौर/ग्वालियर/जबलपुर की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु।
3. अधीक्षण यंत्री, लोक स्वास्थ्य यांत्रिकी विभाग, समस्त मण्डल की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु।

Districtwise AAP 2014-15 for WQMSP

S No	Division	No of Sources	State Research Lab				District Labs				Sub Division Labs						No of FTKs to be distributed in the year				Amount Rs. In lakh			
			Upgradation of State lab	Amount required (Rs. In lakhs)	Training at SRL	SRI Fee	Upgradation of District labs including instruments and renovation of building	Amount required (Rs. In lakhs)	Targeted samples to be tested in District labs @ 3600 per lab/ year	Amount required (Rs. In lakhs)	Upgradation of Sub Dn labs including instruments and renovation of building	Amount required (Rs. In lakhs)	Targeted samplesto be tested in Sub Division labs @3600 per lab/ year	Amount required (Rs. In lakhs)	H2S Vials (Reusable)	Amount required (Rs. In lakhs)	FTK Refills to be provided	Amount required (Rs. In lakhs)	Arsenic kit	Amount required (Rs. In lakhs)		FTKs (@Rs1300 /-per kit)	Amount required FTK per district	Outsourcing of water quality analysis work and GIS mapping of Ten districts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	ALIRAJPUR	13550	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5887	0.88	10	0.10	2	0.00	100	1.30	19.78	
2	ANUPPUR	12146	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	5277	0.79	10	0.10	2	0.00	100	1.30	14.19	
3	ASHOKNAGAR	6805	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	2956	0.44	10	0.10	2	0.00	100	1.30	13.84	
4	BALAGHAT	21207	0	0	0	0	1	3.00	3600	3.50	4	10.00	14400	12.00	9213	1.38	10	0.10	2	0.00	100	1.30	31.28	
5	BARWANI	15172	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	6591	0.99	10	0.10	2	0.00	100	1.30	14.39	
6	BETUL	17497	0	0	0	0	1	3.00	3600	3.50	4	10.00	14400	12.00	7601	1.14	10	0.10	2	0.00	100	1.30	31.04	
7	BHIND	10582	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4597	0.69	10	0.10	2	0.00	100	1.30	19.59	
8	BHOPAL	5076	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	2205	0.33	10	0.10	2	0.00	100	1.30	13.73	
9	BURHANPUR	3700	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	1607	0.24	10	0.10	2	0.00	100	1.30	13.64	
10	CHHATARPUR	12401	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	5387	0.81	10	0.10	2	0.00	100	1.30	25.21	
11	CHHINDWARA	17999	0	0	0	0	1	3.00	3600	3.50	5	12.50	18000	15.00	7819	1.17	10	0.10	2	0.00	100	1.30	36.57	
12	DAMOH	9781	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4249	0.64	10	0.10	2	0.00	100	1.30	19.54	
13	DATIA	3877	0	0	0	0	1	3.00	3600	3.50	0	0.00	0	0.00	1684	0.25	10	0.10	2	0.00	100	1.30	8.15	
14	DEWAS	12102	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5257	0.79	10	0.10	2	0.00	100	1.30	19.69	
15	DHAR	20877	0	0	0	0	1	3.00	3600	3.50	5	12.50	18000	15.00	9070	1.36	10	0.10	2	0.00	100	1.30	36.76	
16	DINDORI	12130	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5270	0.79	10	0.10	2	0.00	100	1.30	19.69	
17	GUNA	8723	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	3790	0.57	10	0.10	2	0.00	100	1.30	13.97	
18	GWALIOR	7648	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	3323	0.50	10	0.10	2	0.00	100	1.30	13.90	
19	HARDA	8398	0	0	0	0	1	3.00	3600	3.50	0	0.00	0	0.00	3648	0.55	10	0.10	2	0.00	100	1.30	8.45	
20	HOSHANGABAD	14390	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	6251	0.94	10	0.10	2	0.00	100	1.30	25.34	
21	INDORE	12314	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	5350	0.80	10	0.10	2	0.00	100	1.30	14.20	
22	JABALPUR	16043	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	6970	1.05	10	0.10	2	0.00	100	1.30	19.95	
23	JHABUA	17497	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	7601	1.14	10	0.10	2	0.00	100	1.30	14.54	
24	KATNI	12893	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5601	0.84	10	0.10	2	0.00	100	1.30	19.74	
25	KHANDWA	10745	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4668	0.70	10	0.10	2	0.00	100	1.30	19.60	
26	KHARGONE	15606	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	6780	1.02	10	0.10	2	0.00	100	1.30	25.42	
27	MANDLA	14140	0	0	0	0	1	3.00	3600	3.50	4	10.00	14400	12.00	6143	0.92	10	0.10	2	0.00	100	1.30	30.82	
28	MANDSAUR	9782	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	4250	0.64	10	0.10	2	0.00	100	1.30	14.04	
29	MORENA	16620	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	7220	1.08	10	0.10	2	0.00	100	1.30	19.98	
31	NARSINGHPUR	13449	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5843	0.88	10	0.10	2	0.00	100	1.30	19.78	
31	NEEMUCH	7249	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	3149	0.47	10	0.10	2	0.00	100	1.30	13.87	
32	PANNA	9674	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	4203	0.63	10	0.10	2	0.00	100	1.30	14.03	
33	RAISEN	13665	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	5936	0.89	10	0.10	2	0.00	100	1.30	25.29	
34	RAJGARH	14150	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	6147	0.92	10	0.10	2	0.00	100	1.30	19.82	
35	RATLAM	13151	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	5713	0.86	10	0.10	2	0.00	100	1.30	19.76	
36	REWA	13834	0	0	0	0	1	3.00	3600	3.50	4	10.00	14400	12.00	6010	0.90	10	0.10	2	0.00	100	1.30	30.80	
37	SAGAR	14841	0	0	0	0	1	3.00	3600	3.50	4	10.00	14400	12.00	6447	0.97	10	0.10	2	0.00	100	1.30	30.87	

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Districtwise AAP 2014-15 for WQMSP

S No	Division	No of Sources	State Research Lab				District Labs				Sub Division Labs				No of FTKs to be distributed in the year				Outsourcing of water quality analysis work and GIS mapping of Ten districts	Total amount required during 2014-15				
			Upgradation of State lab	Amount required (Rs. In lakhs)	Training at SRL	SRI Fee	Upgradation of District labs including instruments and renovation of building	Amount required (Rs. In lakhs)	Targted samples to be tested in District labs @ 3600 per lab/ year	Amount required (Rs. In lakhs)	Upgradation of Sub Dn labs including instruments and renovation of building	Amount required (Rs. In lakhs)	Targted samplesto be tested in Sub Division labs @3600 per lab/ year	Amount required (Rs. In lakhs)	H2S Vials (Reusable)	Amount required (Rs. In lakhs)	FTK Refills to be provided	Amount required (Rs. In lakhs)			Amount required (Rs. In lakhs)	Arsenic kit	FTKs (@Rs1300 /-per kit) @ 100 FTK per district	Amount required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
38	SATNA	21164	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	9194	1.38	10	0.10	2	0.00	100	1.30		25.78
39	SEHORE	11149	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	4843	0.73	10	0.10	2	0.00	100	1.30		25.13
40	SEONI	17130	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	7442	1.12	10	0.10	2	0.00	100	1.30		25.52
41	SHAHDOL	11488	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4991	0.75	10	0.10	2	0.00	100	1.30		19.65
42	SHAJAPUR	10781	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4684	0.70	10	0.10	2	0.00	100	1.30		19.60
43	SHEOPUR	4377	0	0	0	0	1	3.00	3600	3.50	1	2.50	3600	3.00	1901	0.29	10	0.10	2	0.00	100	1.30		13.69
44	SHIVPURI	10146	0	0	0	0	1	3.00	3600	3.50	3	7.50	10800	9.00	4408	0.66	10	0.10	2	0.00	100	1.30		25.06
45	SIDHI	17236	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	7488	1.12	10	0.10	2	0.00	100	1.30		20.02
46	SINGROULI	6495	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	2822	0.42	10	0.10	2	0.00	100	1.30		19.32
47	TIKAMGARH	9936	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	4316	0.65	10	0.10	2	0.00	100	1.30		19.55
48	UJJAIN	14228	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	6181	0.93	10	0.10	2	0.00	100	1.30		19.83
49	UMARIA	11040	0	0	0	0	1	3.00	3600	3.50	0	0.00	0	0.00	4796	0.72	10	0.10	2	0.00	100	1.30		8.62
50	VIDISHA	16160	0	0	0	0	1	3.00	3600	3.50	2	5.00	7200	6.00	7020	1.05	10	0.10	2	0.00	100	1.30		19.95
51	OC Division Bhopal (State Lab)	0	1	50.00	5.00	6.80	0	0	0		0	0	0		0		0		5	15.75			100.00	77.55
		621044	1	50.00	5.00	6.80	50	150.00	180000	175.00	105	262.50	378000	315.00	269799	40.47	500	5.00	105	15.75	5000	65.00	100.00	1190.52

Amount for honorarium for lab staff and training of GRW not included in works plan
Total AAP amount 1702.86

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28/5/14